



## SAN JOAQUIN COUNCIL OF GOVERNMENTS

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[www.sjog.org](http://www.sjog.org)

March 1, 2005

GARY S. GIOVANNETTI  
CHAIR

GARY HASKIN  
VICE CHAIR

*Julia E. Ciccone*  
EXECUTIVE DIRECTOR

### Member Agencies

CITIES OF  
ESCALON,  
FATHERPOLE,  
LODI,  
MANTECAL,  
RIPON,  
STOCKTON,  
TRACY  
AND  
THE COUNTY OF  
SAN JOAQUIN

Rachel Falsetti  
Department of Transportation  
Division of Transportation Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

**SUBJECT: Formal Amendment #5 to the 2004 Federal Transportation Improvement Program**

Dear Ms. Falsetti:

Enclosed for your review and approval is the documentation for Formal Amendment #5 to the Federal Transportation Improvement Program. The SJCOG Board approved Amendment #5 on March 1, 2005. State and Federal approval is required.

Amendment #5 changes the following program(s):

- FTA 5307

SJCOG at a regularly scheduled meeting held February 24, 2005, adopted Amendment #5 to the 2004 FTIP. Also enclosed is an executed copy of the authorizing resolution, Resolution R-05-22, a revised financial plan, and copies of the CTIPs print outs (both previous versions and current).

FTIP Amendment #5 does the following:

1. Combines Project ID # 21200000206 and 21200000265 for the City of Tracy. Construction of 18 shelters over the next 3 years. Six shelters every year at various locations. Turnouts to provide street facility improvements to improve traffic flow, and operational/passenger safety.
2. Adds an additional \$168,931 in FTA 5307 funds to the above project. These funds were previously unobligated funds from the City of Tracy's TDA and 5307 programs.

The required documentation is enclosed.

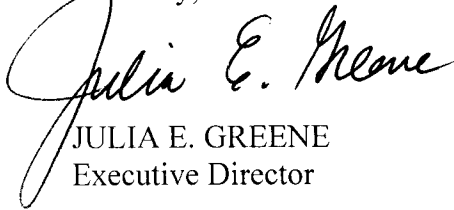
1. Resolution R-05-22
2. SJCOG Staff Report
3. CTIPs reports
4. Revised Financial Plan

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2/28/05  
Ms. Falsetti

SJCOG certifies this amendment meets all the financial constraint and air quality conformity requirements of a TIP Amendment.

If you have any questions regarding this amendment, please contact me at (209) 468-3913.

Sincerely,

A handwritten signature in black ink that reads "Julia E. Greene". The signature is fluid and cursive, with the first name "Julia" being the most prominent part.

JULIA E. GREENE  
Executive Director

cc: Mayela Sosa, FHWA  
Lorraine Lerrman, FTA  
Muhaned Aljibiry, Caltrans HQ  
Connie Medina, Caltrans District 10  
Rod Buchannan, City of Tracy  
Kim Kloeb, SJCOG



**RESOLUTION  
SAN JOAQUIN COUNCIL OF GOVERNMENTS**

**R-05-22**

**RESOLUTION APPROVING AMENDMENT #5 TO  
THE FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the MPO is required to develop, maintain, and endorse the 2004 Federal Transportation Improvement Program (FTIP) with a three-year program of projects for federal funding assistance; and

WHEREAS, in order to maintain a current and accurate FTIP, amendments are needed periodically; and

WHEREAS, the Federal Transportation Improvement Program provides a three-year list of specific projects to move forward with federal funding; and

WHEREAS, the projects submitted in the FTIP are financially constrained and the financial plan affirms that funding is available; and

WHEREAS, FTIP Amendment #5 combines two projects for the City of Tracy's 5307 transit program;

WHEREAS, FTIP Amendment #5 does the following: Combines City of Tracy's Bus Turnout project and Bus Shelters project into one project and adds \$168,931 to the overall project (Project total is \$1,263,931).

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, The projects included in the FTIP by this amendment have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Projects has/have been included in the regional emissions analysis of the Regional Transportation Plan (RTP) with design concept and scope adequately detailed to determine their contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the projects are not significantly

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Resolution #R-05-22

different from that described in the transportation plan. In addition, the funding or the projects will not delay the implementation of projects in the Metropolitan Transportation Plan or FTIP.

WHEREAS, the Regional Transportation Plan for 2030 includes projects and policies that provide for expeditious implementation of TCMs contained in the SIP; and

WHEREAS, these amendments are consistent with the adopted RTP; and

WHEREAS, this project does not impact the conformity finding of the FTIP and RTP;

WHEREAS, SJCOG Staff has also analyzed the financial capacity of the FTIP and determined that sufficient resources will be available to accommodate these amendments.

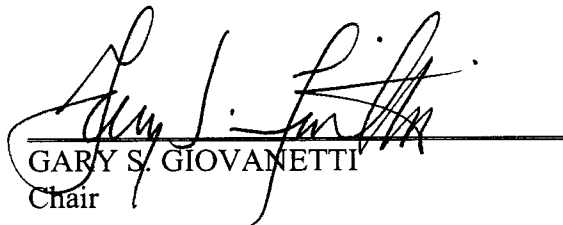
NOW, THEREFORE, BE IT RESOLVED, that SJCOG approves formal Amendment #5.

PASSED AND ADOPTED this 24th day of February 2005, by the following votes of the San Joaquin Council of Governments, to wit;

AYES: Mayor Bilbrey, Tracy; Vice-Mayor Giovanetti, Stockton; Councilman Harris, Manteca; Councilman Haskin, Escalon; Councilman Hansen, Lodi; Supervisor Mow, San Joaquin County; Mayor Chavez, Stockton; Mayor Rhodes, Lathrop; Supervisor Sieglock, San Joaquin County.

NOES: None.

ABSENT: Councilman Restuccia, Ripon.

  
GARY S. GIOVANETTI  
Chair

# STAFF REPORT

**SUBJECT:** 2004 Federal Transportation Improvement Program Amendment #5

**RECOMMENDED ACTION:** Motion to: (1) Approve Amendment #5 to the 2004 Federal Transportation Improvement Program; and (2) Approve Resolution #R-05-22 which Documents the Board Action

## DISCUSSION:

### FTIP Overview

The TIP is a financially constrained transportation programming document developed by SJCOG through its member agencies and in cooperation with State and Federal agencies and the eight San Joaquin Valley counties. The basic premise behind a TIP is that it is the incremental implementation (three years) of the long-range Regional Transportation Plan (20-years). The TIP serves to present federal funding agencies manageable components of funding the long-range plan.

If any amendments made to the TIP cause a change in the financial element, it is required that a revised financial plan be open to public comment for a period of 30 days. Below is the project in the 2004 FTIP Amendment #5. State and Federal approval are required.

Amendment #5 will modify/combine the following projects and adds an additional \$168,931 (previously unobligated funds from the City of Tracy' TDA apportionment) in funding to the FTIP to the City of Tracy's 5307 Program.

1. City of Tracy: Bus Shelters and Bus Turnouts:  
The project consists of all necessary implementation elements including design, engineering, project management and construction components associated with bus stop improvements throughout the City of Tracy for future routes as outlined in the City of Tracy 2004 Transit Analysis and Action Plan including bus turnouts, bus shelters, throughways, Americans with Disabilities Act certified pads, removal of trees, etc.
- Project Cost: Total estimate for design and construction is \$923,931 beginning in FY '04/with construction in FY 05/06

**Recommendation**

- Approve Amendment #5 to the 2004 Federal Transportation Improvement Program
- Approve Resolution which documents SJCOG Board action.

**Fiscal Impact**

- Combines the Bus Shelter and Bus Turnouts projects in the City of Tracy and adds an additional \$168,931 to the FTIP.

San Joaquin Council of Governments

2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5307 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule  (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)
				Triennial Element						
				04/05	05/06	06/07	07/08	08/09	09/10	
				Local	State	Federal				
SUCOG  5307/LTF 2.07 Tracy, City of	Construction of 18 shelters over the next 3 years. 6 shelters every yr at various locations. Turnouts to provide street facility improvements to improve traffic flow, and operational/passenger safety  \$ 1,479,931  FTIP Amend 5.00	PE RW Const  Total	216,000  216,000							Split/Combined  ***** Version 5 - 02/09/2005 ***** ***** Version 4 - 07/27/2004 ***** ***** Version 3 - 07/01/2004 ***** ***** Version 2 - 06/10/2003 *****  Prior 43,200 172,800 Current 252,786 1,011,145  Delete Project  ***** Version 2 - 02/09/2005 ***** ***** Version 1 - 07/29/2004 *****  Prior Current
				923,931	220,000	120,000				
				923,931	220,000	120,000				
SUCOG  5307/TDA 5.06 Tracy, City of	Street facility improvements for bus turnouts to improve traffic flow, decrease emissions, and operational/passenger safety  \$ 489,000  FTIP Amend 5.00	PE RW Const  Total		389,000	100,000					Prior Current
				389,000	100,000					

## Transit System

Construction of small passenger shelters.



## Transit System

MPO Aprv: 07/22/2004  
State Aprv: 09/10/2004  
Federal Aprv: 10/04/2004

EPA TABLE II or III EXEMPT CATEGORY:  
Construction of small passenger shelters.

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
5	Official	02/24/2005	SBUTLER	Amendment - Split/Combined - Combined With	5	1,479,931						
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		822,000						
3	Official	06/24/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	30	366,000						
2	Official	06/26/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	12	300,000						
1	Official	04/25/2003	SBUTLER	Amendment - New Project	9	300,000						
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW								
• Funding Agency:				CON	172,800	292,800	96,000	96,000				657,600
				TOTAL	172,800	292,800	96,000	96,000				657,600
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency:				CON	43,200	73,200	24,000	24,000				164,400
				TOTAL	43,200	73,200	24,000	24,000				164,400
<b>Project Total</b>				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	216,000	366,000	120,000	120,000				822,000
				TOTAL	216,000	366,000	120,000	120,000				822,000

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***** Version 4 - 07/27/2004 *****
***** Version 3 - 07/01/2004 *****
***** Version 2 - 06/10/2003 *****
***** Version 1 - 04/11/2003 *****
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02/28/2005

## Transit System

EPA TABLE II or III EXEMPT CATEGORY:  
Bus terminals and transfer points.

\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 07/29/2004 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Bus Turnouts (Street facility improvements for bus turnouts to improve traffic flow, decrease emissions, and operational/passenger safety)	MPO Aprv: 07/22/2004
ROUTE:	PM:		State Aprv: 09/10/2004
PPNO:	KP:		Federal Aprv: 10/04/2004
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0265			
IMPLEMENTING AGENCY: Tracy, City of		PRJ MGR: ROD BUCHANNON	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Bus terminals and transfer points.

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

PROJECT VERSION HISTORY (Prior Version is Striked)				Amend No.	Prog Con	Prog RW	PE
Version	Status	Official Date	Updated By	Change Reason			
2	Official	02/24/2005	SBUTLER	Amendment - Delete Project	5	489,000	
1	Official	07/22/2004	SBUTLER	Adoption - New Project		489,000	
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>
				<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>
				<u>TOTAL</u>			<u>TOTAL</u>
• Fund Source 1 of 2				PE			
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW			
• Funding Agency:				CON	311,200	80,000	391,200
				<u>TOTAL</u>	311,200	80,000	391,200
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>
				<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>
				<u>TOTAL</u>			<u>TOTAL</u>
• Fund Source 2 of 2				PE			
• Fund Type: TDA				RW			
• Funding Agency:				CON	77,800	20,000	97,800
				<u>TOTAL</u>	77,800	20,000	97,800
<b>Project Total</b>				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>
				<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>
				<u>TOTAL</u>			<u>TOTAL</u>
				PE			
				RW			
				CON	389,000	100,000	489,000
				<u>TOTAL</u>	389,000	100,000	489,000

**Comments:**

\*\*\*\*\* Version 1 - 07/29/2004 \*\*\*\*\*

## 2004 FTIP Revenue and Expenditure Plan (Based on CTC Approved STIP August 5, 2004)

(including Amendment #5)

SAN JOAQUIN COUNCIL OF GOVERNMENTS				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$2,428	\$0	\$2,428
Regional - TE	\$0	\$0	\$9	\$9
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
<b>Local Assistance (Fund Estimate)</b>				
CMAQ	\$3,658	\$6,901	\$7,039	\$17,598
RSTP	\$0	\$0	\$0	\$0
HBRR	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
<b>Other Federal Highway Funds <sup>1,2</sup></b>				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$1,000	\$1,000	\$2,000
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Federal Section 115 Demo)	\$0	\$0	\$0	\$0
<b>Federal Transit Funds <sup>3</sup></b>				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$50	\$5	\$2,237	\$2,292
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$300	\$300	\$600
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
<b>Non-Title 23/FTA Federal Funds (Describe)</b>	\$0	\$0	\$0	\$0
<b>Other State Transportation Funds</b>				
TCRP	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
<b>Local Revenues</b>				
<b>Local Transportation Funds</b>				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
<b>Local Transportation Funds</b>				
General Funds	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0

SAN JOAQUIN COUNCIL OF GOVERNMENTS				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
STIP (Fund Estimate)				
Regional - RTIP	\$4,733	\$18,214	\$29,709	\$52,656
Regional - TE	\$2,945	\$0	\$221	\$3,166
Interregional - ITIP	\$0	\$517*	\$39,239	\$39,239
Interregional - TE	\$0	\$0	\$63	\$63
SHOPP (Fund Estimate)	\$21,343	\$18,475	\$17,228	\$57,046
Local Assistance (Fund Estimate)				
CMAQ	\$3,108	\$0	\$0	\$3,108
RSTP	\$5,882	\$5,999	\$6,119	\$18,000
HBRR	\$0	\$8,691	\$0	\$8,691
HES/SR2S	\$328	\$140	\$0	\$468
Other Federal Highway Funds <sup>1,2</sup>				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$22,000	\$0	\$0	\$22,000
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Federal Section 115 Demo)	\$100	\$0	\$0	\$100
Federal Transit Funds <sup>3</sup>				
3037 - JARC	\$150	\$150	\$150	\$450
5307 - Urbanized Area Formula	\$15,580	\$10,711	\$8,693	\$34,984
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$10,914	\$0	\$0	\$10,914
53010 - Elderly and Disabled	\$838	\$0	\$0	\$838
53011 - Nonurbanized Area Formula	\$120	\$120	\$120	\$360
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$525	\$6,239	\$25,000	\$31,764
Other (Describe)				\$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$7,245	\$458	\$461	\$8,164
Transit Fares or Transit LTF	\$4,543	\$4,309	\$4,091	\$12,943
Local Transportation Funds				\$0
General Funds	\$3,923	\$4,135	\$1,698	\$9,756
Other (Describe)	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$104,327</b>	<b>\$77,691</b>	<b>\$132,842</b>	<b>\$314,860</b>